

# 武汉武商集团股份有限公司

## 二〇二一年第三季度报告



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		%		%
	1,584,684,016.28	-10.07%	5,285,451,033.27	18.77%
	95,741,699.15	-60.82%	548,052,333.21	171.29%
	107,935,367.83	-46.06%	546,394,704.98	296.65%
			1,838,051,363.19	141.08%
/	0.12	-62.50%	0.71	173.08%
/	0.12	-62.50%	0.71	173.08%
	0.92%	-1.64%	5.38%	3.27%
				%
	29,176,820,079.60		22,802,150,706.78	27.96%
	10,349,206,685.54		9,915,221,251.85	4.38%

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	-1,788,950.47	-2,873,472.63	
	1,413,054.09	16,873,584.60	
	-13,307,650.39	-9,556,849.25	
	-1,489,878.09	2,785,634.49	
	-12,193,668.68	1,657,628.23	--

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	2021 9 30	2021 1 1	%	
	4,085,549,162.81	1,894,052,658.70	115.70%	
	33,658,233.25	22,125,645.60	52.12%	
	6,572,618,406.04	3,765,559,964.99	74.55%	MALL
	2,276,000,000.00	1,536,488,000.00	48.13%	
	34,392,194.87	354,121,334.24	-90.29%	9 12
	2,769,009,334.47	1,773,040,763.55	56.17%	
	882,840,941.03	282,414,679.88	212.60%	
	3,752,216,265.02	1,739,640,279.30	115.69%	
	1,508,330,911.11	955,799,916.30	57.81%	2021
	<b>2021 1-9</b>	<b>2020 1-9</b>	<b>%</b>	
	151,000,723.26	86,454,476.23	74.66%	

	17,988,325.73	68,165,127.78	-73.61%	
	169,319.88	12,095,961.83	-98.60%	
	280,631.96	658,262.40	-57.37%	
	24,138.33	-101,366.20	+	
	749,807,234.77	270,466,715.15	177.23%	
	13,897,157.64	4,820,196.19	188.31%	
	27,466,358.98	3,584,456.68	666.26%	
	736,238,033.43	271,702,454.66	170.97%	
	188,185,700.22	69,681,888.48	170.06%	
	548,052,333.21	202,020,566.18	171.29%	
	1,282,010.13	9,766,162.64	-86.87%	
/	0.71	0.26	173.08%	
/	0.71	0.26	173.08%	
	1,838,051,363.19	762,416,288.90	141.08%	
	-3,139,451,512.00	-575,969,032.38	-	
	3,492,896,652.92	453,417,040.15	670.35%	

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		39,958			0
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		21.55%	165,703,232		
		10.39%	79,896,933		
		5.56%	42,752,278		

		3.89%	29,888,346			
		1.72%	13,198,363			
		1.57%	12,103,274			
		1.00%	7,707,239			
		0.80%	6,127,290			
-		0.74%	5,688,654			
-		0.60%	4,633,400			
10						
			165,703,232			165,703,232
			79,896,933			79,896,933
			42,752,278			42,752,278
			29,888,346			29,888,346
			13,198,363			13,198,363
			12,103,274			12,103,274
			7,707,239			7,707,239
			6,127,290			6,127,290
-			5,688,654			5,688,654
-			4,633,400			4,633,400
		1				
		2				
10			7,707,239			

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	2021 9 30	2020 12 31
	4,085,549,162.81	1,894,052,658.70

	33,658,233.25	22,125,645.60
	346,456,010.53	425,232,629.77
	190,454,184.73	148,467,829.31
		155,542.50
	1,961,177,148.65	2,272,816,334.94
	236,198,648.21	219,255,057.80
	6,853,493,388.18	4,981,950,156.12

	309,266,258.78	306,131,913.51
	78,612,374.47	82,025,028.93
	22,323,326,691.42	17,820,200,550.66
	29,176,820,079.60	22,802,150,706.78
	2,276,000,000.00	1,536,488,000.00
	2,171,222,106.40	2,503,610,861.61
	35,395,734.44	31,984,157.72
	3,775,430,964.15	3,063,830,680.64
	252,726,416.37	277,560,480.64
	34,392,194.87	354,121,334.24
	2,769,009,334.47	1,874,625,821.17
	7,543,602.71	10,535,471.51
	2,846,864.03	2,846,864.03
	882,840,941.03	77,786,370.00
	466,496,872.53	390,380,607.32
	12,663,514,564.26	10,110,388,313.34
	3,752,216,265.02	1,739,640,279.30

	1,508,330,911.11	955,799,916.30
	824,395,707.82	
	26,341,998.37	28,714,335.29
	52,813,947.48	52,386,610.70
	6,164,098,829.80	2,776,541,141.59
	18,827,613,394.06	12,886,929,454.93
	768,992,731.00	768,992,731.00
	1,448,918,710.33	1,448,918,710.33
	158,441,842.21	157,159,832.08
	1,626,825,711.91	1,626,825,711.91
	6,346,027,690.09	5,913,324,266.53
	10,349,206,685.54	9,915,221,251.85
	10,349,206,685.54	9,915,221,251.85
	29,176,820,079.60	22,802,150,706.78

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	5,285,451,033.27	4,450,339,753.87
	5,285,451,033.27	4,450,339,753.87
	4,553,976,539.27	4,260,691,024.53
	2,933,740,104.68	2,667,841,874.90
	151,000,723.26	86,454,476.23
	1,243,872,881.17	1,315,930,623.02
	184,688,856.52	151,933,833.82
	40,673,973.64	38,530,216.56
	87,064,950.17	56,080,948.28
	47,254,226.68	18,120,600.81
	17,988,325.73	68,165,127.78
“ ”	169,319.88	12,095,961.83
	169,319.88	60,537.83
“ ”		
“ ”		
“ ”		
“ ”	280,631.96	658,262.40
“ ”	-129,675.13	
“ ”	24,138.33	-101,366.20
“ ”	749,807,234.77	270,466,715.15
	13,897,157.64	4,820,196.19
	27,466,358.98	3,584,456.68

	“ ”	736,238,033.43	271,702,454.66
		188,185,700.22	69,681,888.48
	“ ”	548,052,333.21	202,020,566.18
1.	“ ”	548,052,333.21	202,020,566.18
2.	“ ”		
1.		548,052,333.21	202,020,566.18
2.			
		1,282,010.13	9,766,162.64
		1,282,010.13	9,766,162.64
		1,282,010.13	9,766,162.64
1.			
2.			
3.		1,282,010.13	9,766,162.64
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		549,334,343.34	211,786,728.82
		549,334,343.34	211,786,728.82
		0.71	0.26
		0.71	0.26

0.00

0.00

	14,492,087,236.26	11,001,591,026.34
		61,895,492.21
	206,146,073.81	174,547,421.91
	14,698,233,310.07	11,238,033,940.46
	11,014,191,508.23	8,819,420,155.09
	690,680,717.19	658,194,924.69
	689,849,619.37	395,052,966.24
	465,460,102.09	602,949,605.54
	12,860,181,946.88	10,475,617,651.56
	1,838,051,363.19	762,416,288.90

	155,542.50	12,236,124.00
	2,833,135.27	329,976.30
	2,988,677.77	12,566,100.30
	3,142,440,189.77	588,535,132.68
	3,142,440,189.77	588,535,132.68
	-3,139,451,512.00	-575,969,032.38
	5,458,166,985.72	5,166,988,000.00
	5,458,166,985.72	5,166,988,000.00
	1,544,063,000.00	4,382,976,048.22
	267,329,232.14	330,594,911.63
	153,878,100.66	
	1,965,270,332.80	4,713,570,959.85
	3,492,896,652.92	453,417,040.15
	2,191,496,504.11	639,864,296.67
	1,894,052,658.70	2,002,031,413.46
	4,085,549,162.81	2,641,895,710.13

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	2020 12 31	2021 01 01	
	1,894,052,658.70	1,894,052,658.70	
	22,125,645.60	22,125,645.60	
	425,232,629.77	415,330,581.57	9,902,048.20
	148,467,829.31	148,467,829.31	
	155,542.50	155,542.50	
	2,272,816,334.94	2,272,816,334.94	
	219,255,057.80	219,255,057.80	
	4,981,950,156.12	4,972,048,107.92	9,902,048.20
	30,013,817.44	30,013,817.44	
	639,486,442.78	639,486,442.78	

	36,569,965.77	36,569,965.77	
	6,277,915,813.73	6,277,915,813.73	
	3,765,559,964.99	3,765,559,964.99	
		1,030,609,894.49	-1,030,609,894.49
	6,682,497,603.51	6,682,497,603.51	
	306,131,913.51	298,167,124.87	7,964,788.64
	82,025,028.93	82,025,028.93	
	17,820,200,550.66	18,842,845,656.51	-1,022,645,105.85
	22,802,150,706.78	23,814,893,764.43	-1,012,743,057.65
	1,536,488,000.00	1,536,488,000.00	
	2,503,610,861.61	2,503,610,861.61	
	31,984,157.72	31,984,157.72	
	3,063,830,680.64	3,063,830,680.64	
	277,560,480.64	277,560,480.64	
	354,121,334.24	354,121,334.24	
	1,874,625,821.17	1,773,040,763.55	101,585,057.62
	10,535,471.51	10,535,471.51	
	2,846,864.03	2,846,864.03	

	77,786,370.00	282,414,679.88	-204,628,309.88
	390,380,607.32	390,380,607.32	
	10,110,388,313.34	10,213,431,565.60	-103,043,252.26
	1,739,640,279.30	1,739,640,279.30	
	955,799,916.30	955,799,916.30	
		909,699,805.39	-909,699,805.39
	28,714,335.29	28,714,335.29	
	52,386,610.70	52,386,610.70	
	2,776,541,141.59	3,686,240,946.98	-909,699,805.39
	12,886,929,454.93	13,899,672,512.58	-1,012,743,057.65
	768,992,731.00	768,992,731.00	
	1,448,918,710.33	1,448,918,710.33	
	157,159,832.08	157,159,832.08	
	1,626,825,711.91	1,626,825,711.91	
	5,913,324,266.53	5,913,324,266.53	
	9,915,221,251.85	9,915,221,251.85	

	9,915,221,251.85	9,915,221,251.85	
	22,802,150,706.78	23,814,893,764.43	-1,012,743,057.65

2021 1 1

1,030,609,894.49

909,699,805.39

2021 1 1

	2020 12 31	2021 1 1
	425,232,629.77	415,330,581.57
		1,030,609,894.49
	306,131,913.51	298,167,124.87
	1,874,625,821.17	1,773,040,763.55
	77,786,370.00	282,414,679.88
		909,699,805.39

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武汉武商集团股份有限公司

董 事 会

2021 年 10 月 30 日